

WESTMONT CHEER 2023-2024
EXPENSE BREAKDOWN (Updated 4/4/2023)

A breakdown of approximate expenses for the 2023-2024 cheer season is as follows:

Sideline Budget		
Item	Overall Budget Needed	# of Athletes
Uniform 1 Time Cost	\$19,520.00	32
Uniform Each Season	\$5,120.00	32
Camp	\$19,200.00	32
Tumbling	\$7,680.00	32
Total Sideline	\$51,520.00	
Cheer Budget		
Item	Overall Budget Needed	
New Team Bonding	\$300.00	
Camp Gifts + Team Dinner	\$500.00	
HomeComing Gifts	\$500.00	
Senior Gifts (Football/Basketball)	\$200.00	
TCC Gifts	\$500.00	
STUNT Gifts	\$500.00	
EOY Banquet	\$1,500.00	
Total Cheer Extras	\$4,000.00	
TCC Budget		
Item	Overall Budget Needed	# of Athletes
Music/Props	\$1,200.00	32
Regional Qualifiers	\$3,200.00	32
CCS Events		16
Nationals	\$48,000.00	32
Total TCC	\$52,400.00	
STUNT - CSC Budget		
Item	Overall Budget Needed	# of Athletes
TeamCost	\$250.00	32
Jerseys	\$1,280.00	32
Officials	\$360.00	
STATE Finals	\$6,400.00	32
Total CSC	\$8,290.00	
TOTAL Budget		
Item	Overall Budget Needed	# of Athletes
Sideline	\$51,520.00	
Cheer Extras	\$4,000.00	
TCC	\$52,400.00	
STUNT-CSC	\$8,290.00	
Total Overall	\$116,210.00	