

WESTMONT CHEER 2024-2025
EXPENSE BREAKDOWN (Updated 3/12/2024) - BUDGET

A breakdown of approximate expenses for the 2024-2025 cheer season is as follows:

Sideline Budget			
Item	Overall Budget Needed	# of Athletes	Donation Per Athlete
Uniform 1 Time Cost	\$20,800.00	32	\$650.00
Uniform Each Season	\$7,040.00	32	\$220.00
Camp	\$19,200.00	32	\$600.00
Tumbling	\$7,680.00	32	\$240.00
Total Sideline	\$54,720.00		\$1,710.00

Cheer Budget	
Item	Overall Budget Needed
New Team Bonding	\$300.00
Camp Gifts + Team Dinner	\$500.00
HomeComing Gifts	\$500.00
Senior Gifts (Football/Basketball)	\$200.00
TCC Gifts	\$500.00
STUNT Gifts	\$500.00
EOY Banquet	\$1,500.00
Total Cheer Extras	\$4,000.00

TCC Budget			
Item	Overall Budget Needed	# of Athletes	Donation Per Athlete
Music/Props	\$1,200.00	32	\$37.50
Regional Qualifiers	\$3,200.00	32	\$100.00
CCS Events		16	<i>Paid by Athletics</i>
Nationals	\$48,000.00	32	\$1,500.00
Total TCC	\$52,400.00		\$1,637.50

STUNT - CSC Budget			
Item	Overall Budget Needed	# of Athletes	Donation Per Athlete
TeamCost	\$250.00	32	\$7.81
Jerseys	\$1,280.00	32	\$40.00
Officials	\$360.00		<i>Paid by Athletics</i>
STATE Finals	\$6,400.00	32	\$200.00
Total CSC	\$8,290.00		\$247.81

TOTAL Budget			
Item	Overall Budget Needed	# of Athletes	Donation Per Athlete
Sideline	\$54,720.00		\$1,710.00
Cheer Extras	\$4,000.00		\$0.00
TCC	\$52,400.00		\$1,637.50
STUNT-CSC	\$8,290.00		\$247.81
Total Overall	\$119,410.00		\$3,595.31